

## Tribal Relations FY17 Budget Setting

TRIBAL RELATIONS		MOTION BY: Haverly/Jensen			
OFFICE OF TRIBAL RELATIONS		February 23, 2016			
Budget Unit:					
0710					
	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion		19,551			19,551
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	5.0	442,451	-	20,000	462,451
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		491	-	-	491
Market Adjustments		6,066	-	-	6,066
Movement toward Market Value		6,661	-	-	6,661
FY16 G-Bill With Pool Distributions	5.0	455,669	-	20,000	475,669
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 5.0	455,669	-	20,000	475,669
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48		(8,025)	-	-	(8,025)
Beginning FY17 Base	5.0	455,669	-	20,000	475,669
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	5.0	455,669	-	20,000	475,669
General Appropriations Bill Line Items			-	-	-
1. Expand current projects and outreach	1.0	55,281			55,281
2					-
General Appropriations Bill Subtotal	6.0	510,950	-	20,000	530,950
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	6.0	510,950	-	20,000	530,950